

The proposed budget for Safe & Clean Water awareness and well construction project for 75 Villages in Zombo District

Requirements	Qty	Units	Unit Cost	Amount (UGX)	Amount (USD)	Justification
Programme Activities						
District project inception meeting	1	quarter	500,000	500,000	152	To create awarenees about the project at the district
Community dialogue	75	villages	100,000	7,500,000	2,273	To mobilise the community members for their involvement and participation in the project
Formation of village water management committee	75	villages	100,000	7,500,000	2,273	The water committee to supervise the construction water and the smooth usage of the water source after construction
Training of the Village water management committee	75	villages	500,000	37,500,000	11,364	To aquent the committee with their responsibilities
Construction of the Spring Water Sources	75	wells	2,000,000	150,000,000	45,455	Actual Water needed for the different villages in the district
Monitoring of the water source by the committee	4	quarter	200,000	800,000	242	To monitor the fuctionality of the water sources and make report to both the donor and the district Local Govement
Total				203,800,000	61,758	